

Section 137 for 2025 – 26- Estimated spend if GPOC status was Not achieved/in place.

- For 2025 – 26 Precept Calculations, Conwy have confirmed via email that there are 3851 Properties in Kinmel Bay and Towyn. (refer email dated 12/12/2024).
- Conwy have also confirmed (see email dated 12/12/2024, that there are 6216 Electorates between Kinmel Bay and Towyn. (1772 Towyn & 4444 Kinmel Bay).
- Total amount allowed per elector for 2025 - 26 = £11.10 (see attached letter from Welsh Government dated November 2024).
- Therefore 6216 x £11.10 = £68997.60 - Max Amount that can be Claimed/Spent under Section 137 in 2025 -26.

Breakdown of Possible Expenditure

- Xmas lights - Power S144 – Tourism – Do not include in below figures
- **£1,452.99** - Grants - Power S137 (However depends what the Grant is for)
- **£2,325.00** - Summer Play - Power S137 (However depends what the grant is for)
- **NIL** - Community Awards – Power S137
- Community Defibrillators - Power PHA 1936 s234 – Provision of Life-Saving Appliances.
- **NIL** - Solar Farm Grant **ESTIMATED @ £13,000** – Power S137 (However depends what the Grants are for)
- **NIL** - Mayor & Deputy Mayor Donations - Some Councillors in previous years agreed to forgo their allowances - Power S137/ (However depends what the Grant is for)
- **£78.50** - RBL Donation for the Remembrance Wreath – Estimated @ **£50** - Power S137
- **£2,433.23** – Community Support Payments/Contributions from cost code 4153/801- Coronavirus Financial Assistance (**Budget ESTIMATED @ £6,000**).
- **NIL** - Mayor's Charity - Power S137 (However depends what the money is used for).
- **NIL** - Energy Vouchers – Power S137 can be used to issue energy vouchers to community organisations (TOWN COUNCILS HAVE NO POWER TO ISSUE ENERGY VOUCHERS TO INDIVIDUALS).
- **NIL** - Christmas School Reindeer Event – **Budget set at £0** – Power S137? Or is Show/Theatre can use Power S145 (Entertainment and The Arts).
- **NIL** - Support for Local Families via School Liaison Officers – Gifts & Fresh food – **Budget initially set £1,000- Power 137.**
- **£3,686.45** – Community Support – **Budget Initially set £5,000** – Power 137.
- **£93.59** – Community Support @ Easter– Power 137.

Total Spend - £10,069.76.

Max Estimated Spend likely under Section 137 for 2025 – 26 - if GPOC status not in place/not held.

This is for information only as now TKBTC have General Power of Competence status, all expenditure is made under GPOC, and the ACTUAL Expenditure under S137 is NIL).

Minute references that the spend was reported to Full Council/...../.....